

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/28/10
Resolution
Austin Water Utility

TITLE: 102810 RES AWU ED Wehbe

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water/Wastewater Program for 0.358 of one acre (15,582 square feet) of permanent waterline easement of the Santiago Del Valle Grant, Abstract No. 24, Travis County, Texas, in the amount of \$2,254.00. The owner of the needed property interests is NAJIB WEHBE. The property is located South of Derby Downs Drive, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Water:

Project Name: Slaughter L., Ext, Cvd To Mc, 48"Wm
Fund/Department/Unit 3960 2207 6202

Current Appropriation	\$ 3,596,000.00	
Unencumbered Balance		\$ 414,148.18
Less Outstanding Commitments		0.00
Amount of This Action		<u>(2,254.00)</u>
Remaining Balance		<u>\$ 411,894.18</u>

Total Austin Water Utility Funding

\$ 2,254.00

Utility Finance:

Tom Albin

Prepared By: Tom Albin, Utility Financial Analyst Senior

Date: 9/28/2010

Robert A. Butler

Reviewed By: Robert A. Butler, Utility Financial Manager

Date: 9-28-2010

Rusty Cobern

Approved By: Rusty Cobern, Utility Budget & Finance Manager

Date: 9-28-10